

Appendix 1: Progress update on Transport Strategy Delivery Plan Q3 2019/20

Table 1: Capital programme

Project	Start date	End date	Cost*	Progress update Q3 2019/20	RAG status
City Wide 15 mph speed limit Schemed development and implementation	19/20	21/22	M	24hr speed surveys of City Streets have been received and are being analysed. Officers are currently producing an enforcement plan alongside the City of London Police, who have also supplied up to date information on death and serious injuries to support the submission. The submission to DfT may be delayed to June 2020 to allow more time for preparation and to avoid submitting during the pre-election period for the Mayoral election.	A
City Streets 20 mph Streets south of Upper and Lower Thames Street to be brought into 20 mph limit alongside TfL scheme	19/20	19/20	L	Statutory public consultation completed. Waiting for TfL to implement their proposals to introduce 20mph limits on Victoria Embankment, Blackfriars Underpass, Upper Thames street, Lower Thames Street, Byward Street, Minories, Goodmans Yard, and Mansell Street. Implementation expected in February/March 2020.	G
Legible London Pedestrian signing scheme	19/20	20/21	H	By the end of 2019, 63 new signs have been installed. All the old City signage has been removed and 70% of totem foundations were installed. All artwork for street level signage is approved. In late December it became clear that principal contractor Trueform are behind programme with sign installations. The delays have been raised with the company's Chief Executive and TfL.	A

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Project	Start date	End date	Cost*	Progress update Q3 2019/20	RAG status
Road Danger Reduction priority schemes Scheme development and implementation	19/20	21/22 (rolling to 2030)	M	Works at Gresham Street/Old Jewry have commenced and will be completed by April 2020. Works at Gresham Street/Wood Street and Creechurch Lane/Leadenhall/ St will be completed in 2020/21.	G
Pedestrian Priority/Healthy Streets priority projects -Old Broad Street -Abchurch Lane -Basinghall Street	19/20	21/22 (rolling to 2044)	M	The Abchurch Lane/King William Street scheme was completed in September 2019 and improvements to Basinghall Street/Gresham Street will be completed in Q4. Works at Old Broad Street by Pinner's Passage will be completed in 2020/21.	G
Bus priority Within Heathy Streets minor schemes; and TfL bus priority schemes, at: Fleet Street, Ludgate Hill, Holborn, London Wall, Cannon Street.	19/20	20/21	M	Fleet Street – Investigation completed, revealed limited benefits and is no longer being progressed. Started public consultation on proposals for Ludgate Hill and London Wall. Delivery expected in Q4 2019/20.	G
Puddle Dock Pedestrian route safety and provision of new walking route (further scheme elements to be delivered by TfL on TLRN)	19/20	20/21	M	Gateway 3/4/5 approved at Streets & Walkways and Project Sub Committees in October. Detailed design has been completed. Delivery of the highway works is expected to commence in February 2020 and completed by July 2020.	G
Riverside Walkway – Globe View section, reinstatement and improvement of Thames path for public access	19/20	20/21	M	Sketch designs and public consultation completed. Detailed design underway alongside structural investigations. Gateway 4 report has been prepared. Results of structural investigations are awaited in order to inform cost estimate (anticipated February 2020)	G

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Project	Start date	End date	Cost*	Progress update Q3 2019/20	RAG status
Mansion House Station Environs walking and public realm improvements, including routes to rail stations	19/20	20/21	M	Sketch designs and public consultation completed. Detailed design underway alongside structural investigations. Update report submitted in December.	G
100 Minorities public realm enhancements	19/20	20/21	H	Scheme delayed due to delay to adjacent hotel development. Detailed design under development. S278 works to be progressed in early 2020, with public realm enhancements to follow.	A
Sustainable logistics centre Co-location major suppliers including, waste collection, courier services, (feasibility and scheme development; implementation to follow in 2030)	20/21	2030	TBC	N/A	
City Cycle Network Phase 1 scheme implementation Route 1: CS1 to Monument via Bank	19/20	20/21	M	Funding for feasibility secured from TfL. Consultants have been commissioned to carry out feasibility study, base data has been collected and the feasibility report is expected in March 2020.	G
Route 2: Aldgate to Blackfriars via Bank (including improvements at Mansion House junction with TfL)	19/20	21/22	H	Funding for feasibility secured from TfL. Consultants have been commissioned to carry out feasibility study, base data has been collected and the feasibility report is expected in March 2020.	G

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Cycle route Quietway 11 upgrade	19/20	20/21	M	Gateway 3/4/5 approved at Streets & Walkways and Projects Sub Committees in October 2019. Following feedback from TfL, the Queen Street cycle track proposal has been put on hold pending further review. The remaining proposals reported will be delivered in Q4 19/20. Additional improvement measures are likely to be developed in early 20/21.	R
City Cycle Network Phase 1 scheme development: Route 3: Duke's Place to St Paul's Gyratory Route 4: Bank to Holborn	21/22	24/25	TBC	N/A	
Bank Junction and surrounding streets Walking and public realm improvements Bank on Safety All change at Bank	13/14	22/23	H	Bank on Safety: Work with TfL to finalise the new traffic signal design for the new wider crossings was ongoing with the scheme TMAN approval gained. Works to start on site in January. All change at Bank: The tender process for the traffic modelling consultancy support concluded and new traffic counts for the revised traffic model collected. A working group with TfL officers has been established and work to support the review of the 20 remaining options is underway. Capital bid decision expected in January.	G G
Moorgate Crossrail Integration Walking improvements to junction and surrounding public realm (in conjunction with Crossrail) and to streets connecting Moorgate Station.	19/20	2025	H	The first phase works around the station are being completed to the approved programme. The first working group meeting was held for the wider Moorgate Crossrail Station Links project, as well as engagement with Islington Council. A traffic order was put in place in August 2019 to prohibit motorised vehicles from accessing the western arm of Finsbury Circus. The delegated G4/5 report for Finsbury Circus western arm was approved and enhancement works will commence in Q4 20/21.	G

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Smithfield Area Public Realm and Transport Measures Barbican & Smithfield - Healthy Streets Plan scheme development and transport study.	19/20	20/21	M	A team of consultants led by Hawkins Brown have been appointed to develop the design for the public realm. The concept design will be developed during the next 6 months, through workshops and key stakeholder engagement. Traffic surveys are being organised and will inform the design development and Barbican and Smithfield Healthy Streets Plan.	G
Implementation of public realm and transport measures improvements to support Culture Mile and Museum relocation	21/22	2026	H	N/A	
Beech Street air quality and public realm enhancements	18/19	22/23	H	Committee approvals obtained in December for a two-way Zero Emission Street. TFL TMAN approval granted in late December. Engagement with residents, businesses and street users to begin January. Scheme to go live in mid-March.	G
Barbican & Golden Lane Zero Emission Zone (includes Beech Street)	19/20	21/22	M	Data collection to provide baseline data and inform traffic and air quality modelling has been collected.	G
St Paul's gyratory removal ON HOLD Traffic management measures removal of St Paul's gyratory	13/14	2025	H	N/A	

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Project	Start date	End date	Cost*	Progress update Q3 2019/20	RAG status
system and Museum of London roundabout.					
City Cluster Vision and Traffic Management Healthy Streets Plan Traffic management measures	19/20	22/23	M	The Healthy Streets Plan project has been initiated and traffic and pedestrian counts have been undertaken to provide baseline data and to be used in the traffic modelling.	G
City Cluster Vision Phase 1 Including Lime Street; greening & trial schemes for traffic management and vehicle access restrictions.	19/20	20/21	H	An outline programme has been produced, work is ongoing to develop the detail and undertake feasibility studies/surveys. Programme report to be submitted to April 2020 committees.	G
City Cluster Zero Emission Zone	19/20	21/22	M	Secured Mayor's Air Quality Funding to support the delivery of the City Cluster Zero Emission Zones. Discussion with TfL and neighbouring boroughs has commenced on the overall approach. Work on the City Cluster Healthy Streets Plan, including traffic modelling and feasibility appraisal will determine the need for further air quality restrictions.	G
City Cluster Vision Phase 2 – ON HOLD Phase 2 – St Mary Axe, Leadenhall Street - Public realm/ traffic access restrictions; area wide greening Phase 3 – ON HOLD	21/22	2030	H	N/A	

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Liverpool St Crossrail Integration Walking improvements to junction and surrounding public realm (in conjunction with Crossrail) and to streets connecting Liverpool Street Station	19/20	24/25	H	A report was presented to Streets and Walkways Sub Committee in October to resume work looking at the wider area of Liverpool Street as Phase 2 of the current Crossrail work. Completed data collection at end of 2019 and setting up working party meetings.	G
Fleet Street and Courts Area - Healthy Streets Plan traffic management study and improvement required for Fleet Street between Chancery Lane and Ludgate Circus (scheme development only, implementation beyond Delivery Plan period – 2025-2040)	20/21	21/22	M	N/A	
Temple area traffic management and public realm – ON HOLD Measures to improve traffic movement, access, egress and greenery	19/20	20/21	H	N/A	
Street lighting upgrade main and side streets upgraded	18/19	20/21	H	Ongoing delivery in line with City Lighting Strategy: LED roll out 75% completed and full implementation anticipated for May 2020. Update report on delivery of the Lighting Strategy to be submitted to City Committees in February 2020.	G

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Table 2: Revenue programme

Project description	Start date	End date	Cost*	Progress update Q3 2019/20	RAG status
Lunchtime Streets City Cluster and Chancery Lane Further streets to be identified and funding beyond plan period	19/20	21/22	L	Scoping 2020 programme with aim of delivering at least three Lunchtime Streets. Carter Lane being explored as potential additional location alongside St Mary Axe and Chancery Lane.	G
Kerbside uses review Full assessment of all street parking/loading activity, to identify opportunity to improve on-street delivery and reduce vehicles numbers.	19/20	19/20	M	Data from the kerbside occupancy and activity surveys has been received and analysed and a 'Current Conditions and Issues report' is being prepared. A Motorcycle Study looking at travel behaviour of motorcyclists is underway.	G
Road Danger Reduction Campaigns Behaviour change and community engagement, (including working with City of London Police)	19/20	21/22	L	An Active City Network event was held at Nomura in November, This discussed the challenges and opportunities for making walking and cycling safer and more enjoyable ways to travel. This included speakers from TfL, RoadPeace, Fieldfisher, Nomura and Walk21. Working with the City of London Police to support their winter speed enforcement campaign, which will run from January to March.	G
Streets Accessibility Programme City of London Street Accessibility Standard and Audit, and plan for delivery	19/20	19/20 (rolling to 2025)	L	Consultants have completed key tasks including outcome definition and agreeing the principles and methodology with the City Corporation and essential stakeholders. Delivery is likely to slip into Q1 20/21 as recruiting people with reduced mobility for accompanied walks during winter months with a range of confidences is difficult. Therefore, the research phase is being lengthened into the spring.	A

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Project description	Start date	End date	Cost*	Progress update Q3 2019/20	RAG status
Last mile delivery hubs Two 'last mile' logistics hubs in underutilised City Corporation assets by 2022. A further three hubs by 2025	20/21	21/22	N/A	Noise assessments for the Barbican and Middlesex Street sites have been completed. These indicate that both sites would be suitable for last mile logistics hub operations as per proposed methods in the soft market testing. A governance structure for delivering a hub at London Wall has been agreed with the City Surveyors and a proposed lease is being prepared for the site. The winning operator's proposal will be brought before committee in Q1 20/21.	G
Peak time access restrictions/ Pedestrian Priority feasibility and prioritisation process across pedestrian priority streets	19/20	19/20	L	Reviewing opportunities to accelerate delivery of planned pedestrian priority projects and potential new projects. Update report being prepared for April Streets and Walkways. Initial discussions with Charterhouse Square School about the potential for a 'School Street' timed closure during drop off and pick up.	G
Disabled parking bays adjustment for space requirements	19/20	20/21	L	Site visits completed, approximately 100 sites identified as requiring line marking changes. Completion of proposal documents delayed by more urgent projects. Consultation likely by April 2020 with works from May 2020.	A
Accessibility minor works dropped kerbs and raised street entry treatment	19/20	19/20	L	Need for improvements to Old Bailey identified. Completed 3 December 2019	G
Cycle Parking stands implementation of additional	19/20	19/20	L	13 sites (50 stands total) identified and designs being finalised prior to installation in Q4 2019/20.	G
Cycle infrastructure advance stop line (ASL) capacity increases various junctions	19/20	20/21	L	Capacity increases at 13 locations have been delivered.	G

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Shared use review for walking and cycling - Policy and design guide	19/20	20/21	L	Initial identification of sites completed. Approach and criteria being developed and review will be completed in 2020/21.	G
EV Infrastructure Action Plan	19/20	19/20	L	TfL EV Infrastructure Task Force report published June 2019, provided some details on requirements for electric vehicle charging infrastructure across London. Consultants have been appointed to carry out additional detailed analysis specific to the Square Mile, the report is due to come to committees in March 2020.	G
Future Transport Programme	19/20	Ongoing	-	The Future City Streets Programme is still being developed and our approach has been refined following discussions with a range of organisations including the Transport Strategy Board, CPA and CPA NextGen, and TfL. An update report will be brought to Committee in March	G
Sustainable Servicing Programme policy and guidance working with TfL	19/21	20/21	-	Meeting with TfL in January 2020 to explore possibilities of restarting this project with TfL's new corporate structure in place. If not possible, Strategic Transportation will start engagement by Q1 20/21.	A

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Table 3. Corporate projects

Project description	Start date	End date	Cost*	Progress update Q3 2019/20	RAG status
Zero Emission Waste Collection procurement of waste collection service with Zero Emission Vehicles	19/20	Ongoing contract	-	Awaiting delivery of seven 18 Tonne fully electric refuse collection waste vehicles. These were originally due to be delivered between late November 2019 and January 2020. The delivery date has changed due to technical regulations on conformity. Delivery will be in April 2020.	A
Consolidation of Deliveries at CoL sites	19/20	Ongoing contract	-	Ongoing use of the CEVA consolidation service for Guildhall. Additionally, we have worked closely with City developers and property owners to either mandate or encourage greater uptake of these services.	G

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